



Texas Department of Insurance

Property & Casualty Program - Actuarial Division, Mail Code 105-5F  
 333 Guadalupe • P. O. Box 149104, Austin, Texas 78714-9104  
 512-475-3017 telephone • 512-463-6122 fax

Texas Department of Insurance  
Property/Casualty Rate Filing Exhibits

Company Name: \_\_\_\_\_  
 Company NAIC Number: \_\_\_\_\_  
 Company Filing Number: \_\_\_\_\_  
 Line: \_\_\_\_\_  
 Page: \_\_\_\_\_ of: \_\_\_\_\_

*Exhibit F - Expense Information - Other Than Lines Regulated Under Chapter 2251 (Page 1 of 2)*

Coverage/Form: \_\_\_\_\_

UNDERWRITING EXPENSES AS PERCENTS OF DIRECT PREMIUMS WRITTEN							
Texas (Annual Statement Statutory Page 14)	20____		20____		20____		Mean Percent
	Amount (000)	Percent	Amount (000)	Percent	Amount (000)	Percent	
1. Premiums Written	\$	---	\$	---	\$	---	---
2. Premiums Earned	\$	%	\$	%	\$	%	%
3. Commission & Brokerage Expenses Incurred	\$	%	\$	%	\$	%	%
4. Taxes, Licenses & Fees Incurred	\$	%	\$	%	\$	%	%
<b>Countrywide (IEE, Part III)</b>							
5. Premiums Written	\$	---	\$	---	\$	---	---
6. Premiums Earned	\$	%	\$	%	\$	%	%
7. Commission & Brokerage Expenses Incurred	\$	%	\$	%	\$	%	%
8. Other Acquisition Expenses Incurred	\$	%	\$	%	\$	%	%
9. General Expenses Incurred	\$	%	\$	%	\$	%	%
<b>LOSS ADJUSTMENT EXPENSES AS PERCENTS OF DIRECT LOSSES INCURRED</b>							
<b>Texas (Annual Statement Statutory Page 14)</b>							
10. Losses Incurred	\$	---	\$	---	\$	---	---
11. DCCE Incurred	\$	%	\$	%	\$	%	%
<b>Countrywide (IEE, Part III)</b>							
12. Losses Incurred	\$	---	\$	---	\$	---	---
13. DCCE Incurred	\$	%	\$	%	\$	%	%
14. Adjusting and Other Expenses Incurred	\$	%	\$	%	\$	%	%

Attach additional Exhibit F (part 1) pages as needed.



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*Exhibit F - Expense Information - Other Than Lines Regulated Under Chapter 2251 (Page 2 of 2)*

Coverage/Form: \_\_\_\_\_

<b>EXPENSE PROVISIONS UNDERLYING YOUR PROPOSED RATES, AS A PERCENT OF PREMIUM</b>	
15. Commission & Brokerage Expenses Incurred	%
16. Other Acquisition Expenses Incurred	%
17. General Expenses Incurred	%
18. Taxes, Licenses & Fees Incurred	%
19. Profit & Contingencies	%
20. Total Expenses & Profit (sum of Lines 15 through 19)	%
21. Permissible Loss & LAE Ratio (1 - Line 20)	%

<b>LOSS ADJUSTMENT EXPENSE PROVISIONS UNDERLYING YOUR PROPOSED RATES, AS A PERCENT OF LOSSES</b>	
22. DCCE	%
23. Adjusting and Other Expenses	%
24. Total LAE (sum of Lines 22 & 23)	%

**Attach additional Exhibit F (part 2) pages as needed.**